

East Greenwich School District

James H. Eldredge
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,935	61.7%
Substitutes	\$62	1.0%
Instructional Paraprofessionals	\$268	4.2%
Pupil-Use Technology	\$36	0.6%
Instructional Materials	\$196	3.1%
Total	\$4,497	70.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1	0.0%
Library & Media	\$157	2.5%
Extracurricular	\$8	0.1%
Student Health/Services	\$76	1.2%
Curriculum Development	\$6	0.1%
Staff Development	\$29	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$18	0.3%
Therapists, Psychologists	\$312	4.9%
Total	\$607	9.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$190	3.0%
Food Service	\$167	2.6%
Safety	\$2	0.0%
Building Upkeep	\$432	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$791	12.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$267	4.2%
School Office	\$220	3.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$487	7.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,997,369**

School Enrollment (ADM): **313**

School Per Pupil: **\$6,381**

(See Chart #2a for Comparison to Last Year)

